

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (588K190001) Public Protection

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provide essential support for activities related to protecting the health and safety of the public through standards and enforcement of regulations.	Appropriation	4,466,601	4,466,601
		FTE	145.40	145.40
0001	Reduction of General Fund dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24.	Appropriation	0	-3,052
0002	Poison Control Center Increase	Appropriation	0	250,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 4,466,601</u>	<u>\$ 4,466,601</u>	<u>\$ 4,713,549</u>
Total FTE		<u>144.60</u>	<u>145.40</u>	<u>145.40</u>